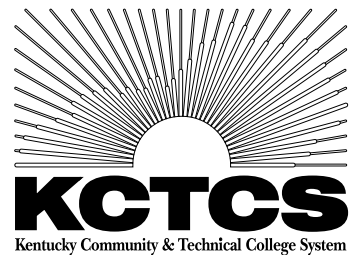


[HOW TO REACH US



How to Reach Us

Kentucky Community and Technical College System
2624 Research Park Drive
P.O. Box 14092
Lexington, KY 40512-4092

Toll free, 1-877-KCTCS-4U (877-528-2748)
(859) 246-3146

www.kctcs.net



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KCTCS comprises 16 districts with 28 colleges. KCTCS colleges change lives by providing accessible and affordable education and training through academic and technical associate degrees; diploma and certificate programs in occupational fields; pre-baccalaureate education; adult, continuing and developmental education; customized training for business and industry; and distance learning.

KCTCS COLLEGES BY DISTRICT

Kentucky Community and Technical College System
(859) 246-3146
(877) KCTCS-4U
<http://www.kctcs.net/>

ASHLAND
• **Ashland Community College**
(606) 329-2999
<http://www.ashlandcc.org/>

• **Ashland Technical College**
(606) 928-4256
<http://www.ashland-rtc.org/>

BIG SANDY
• **Mayo Technical College**
(606) 789-5321
<http://www.mayotech.org/>

• **Prestonsburg Community College**
(606) 886-3863
<http://www.prestonsburgcc.com/>

BLUEGRASS
• **Central Kentucky Technical College**
(859) 246-2400
<http://www.cktc.net/>

BOWLING GREEN
• **Bowling Green Technical College**
(270) 746-7461
<http://www.bgtc.net/>

ELIZABETHTOWN
• **Elizabethtown Community College**
(877) 2GO-2ECC
(270) 769-2371
<http://www.elizabethtowncc.com/>

• **Elizabethtown Technical College**
(270) 766-5133
<http://www.elitc.kctcs.net>

HAZARD
• **Hazard Community College**
(606) 436-5721
<http://www.hazcc.kctcs.net/>

• **Hazard Technical College**
(606) 435-6101
<http://www.hazardtech.com/>

HENDERSON
• **Henderson Community College**
(270) 827-1867
<http://www.hencc.kctcs.net/>

HOPKINSVILLE
• **Hopkinsville Community College**
(270) 886-3921
<http://www.hopcc.kctcs.net/>

JEFFERSON
• **Jefferson Community College**
(502) 213-5333
<http://www.jctc.kctcs.net/>

• **Jefferson Technical College**
(502) 213-5333
<http://www.kytech.edu/>

MADISONVILLE
• **Madisonville Community College**
(270) 821-2250
<http://www.madcc.kctcs.net/>

• **Madisonville Technical College**
(270) 824-7552
<http://www.madtc.kctcs.net/>

MAYSVILLE
• **Maysville Community College**
(606) 759-7141
<http://www.maycc.kctcs.net/>

• **Rowan Technical College**
(606) 783-1538
<http://www.kctcs.net/>

NORTHERN KENTUCKY
• **Northern Kentucky Technical College**
(859) 292-3930
<http://www.cinternet.net/~nktech1/>

OWENSBORO
• **Owensboro Community College**
(270) 686-4400
<http://www.owecc.net/main/>

• **Owensboro Technical College**
(270) 687-7255
<http://www.owecc.net/otc/>

SOMERSET
• **Laurel Technical College**
(606) 864-7311
<http://www.lautc.net>

• **Somerset Community College**
(606) 679-8501
<http://www.somcc.kctcs.net/>

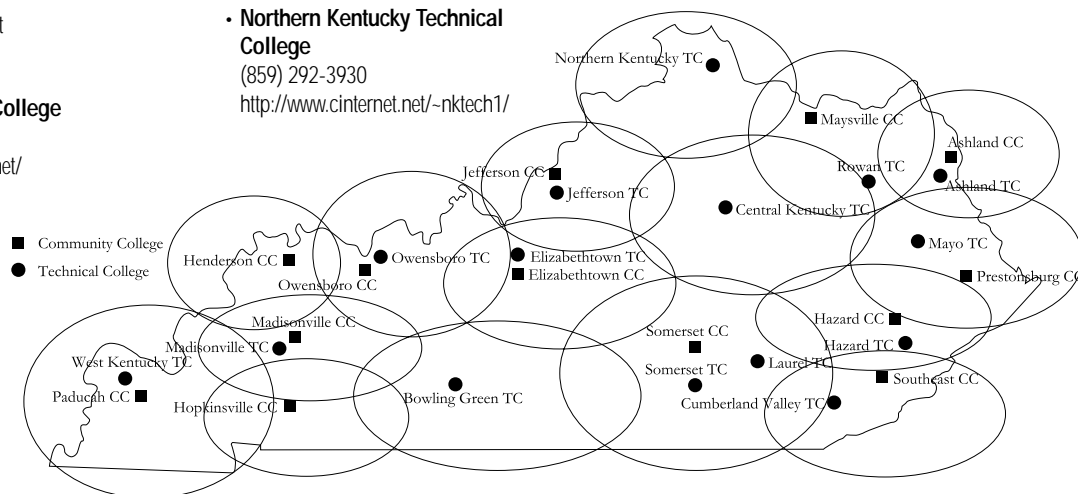
• **Somerset Technical College**
(606) 677-4049
<http://www.kctcs.net/>

SOUTHEAST
• **Cumberland Valley Technical College**
(606) 337-3106
<http://www.cvtc.kctcs.net/>

• **Southeast Community College**
(606) 589-2145
<http://www.secc.kctcs.net/>

WEST KENTUCKY
• **Paducah Community College**
(270) 554-9200
<http://www.pccky.com/>

• **West Kentucky Technical College**
(270) 554-4991
<http://www.wkytech.com/>



The vision of the Kentucky Community and Technical College System is to create, by the year 2020, the nation's best system of two-year colleges. As Kentucky made a historic transition into a new millennium, KCTCS made substantial progress in the 1999-2000 academic year toward achieving our vision.

KCTCS truly changed the lives of tens of thousands of Kentuckians through academic and technical programs, workforce training, and community partnerships. The accomplishments of KCTCS during 1999-2000 are chronicled in the pages to come. Here are a few of the highlights that warrant special mention.

I will always remember my inauguration in September as the founding president of KCTCS. The presence of such notable supporters as Governor Paul Patton and Council on Postsecondary Education President Gordon Davies underscored the **quality** for which KCTCS strives.

We also advanced our strategic planning process to promote quality. We conducted an assessment of our System and colleges that positions KCTCS to work more effectively with customers than ever before.

During the academic year, July 1, 1999 - June 30, 2000, KCTCS focused on being **responsive** to the needs of the Commonwealth. The Board of Regents continued to respond to the marketplace by approving 74 certificate, diploma or degree programs.

Our information technology partnerships demonstrated the responsiveness of KCTCS as well. The creation of Cisco Networking Academies and ACT Centers for workforce development attracted state and national media attention. KCTCS cemented relationships with a broad spectrum of partners, including Microsoft, Nortel and Oracle.

KCTCS focused on advancing the concept of a **seamless** system through statewide initiatives. Our partnership with the Kentucky Virtual University resulted in the development of the Commonwealth's first totally Internet-based associate degree.

We continued to work with partners in secondary and higher education to ensure that all students transfer easily among levels of the education system.

The consolidation of functions, services and programs in community and technical colleges moved forward rapidly, again enhancing the seamless nature of our System. Near the end of the academic year, colleges in Louisville and Madisonville became the first to receive final approval from the Board of Regents for consolidation.

We created synergies by establishing the KCTCS Foundation Inc., which enhances the efforts of local college foundations to support educational needs; and by persuading the General Assembly to approve the addition of the Kentucky Fire Commission to KCTCS. The Fire Commission ensures the quality of our colleges' firefighter training programs.

Our vision is to increase Kentuckians' **access** to postsecondary education by the year 2020.

To this end, we are building 27 capital construction projects with the support of Governor Patton and the General Assembly. Also, 1999-2000 saw the completion of previously authorized facilities in Hopkinsville and Pikeville.

We enhanced our marketing, recruitment and retention efforts to increase enrollment. Fall 1999 enrollment figures showed an increase for the first time in the history of our young System and reversed a six-year decline in the community colleges. Trends indicate that we can expect even larger increases in the years to come.

We must focus on the **value** of an education at community and technical colleges when we introduce prospective students to KCTCS. Our colleges continued to offer the best value in postsecondary education in the Commonwealth.

Over the last year our System truly became a seamless entity that, nonetheless, preserves the unique nature of each college. I invite you to review the information in these pages. It is a snapshot of KCTCS from 1999-2000 and sets the stage for dramatic progress ahead.

Sincerely,

Michael B. McCall

Michael B. McCall, Ed.D

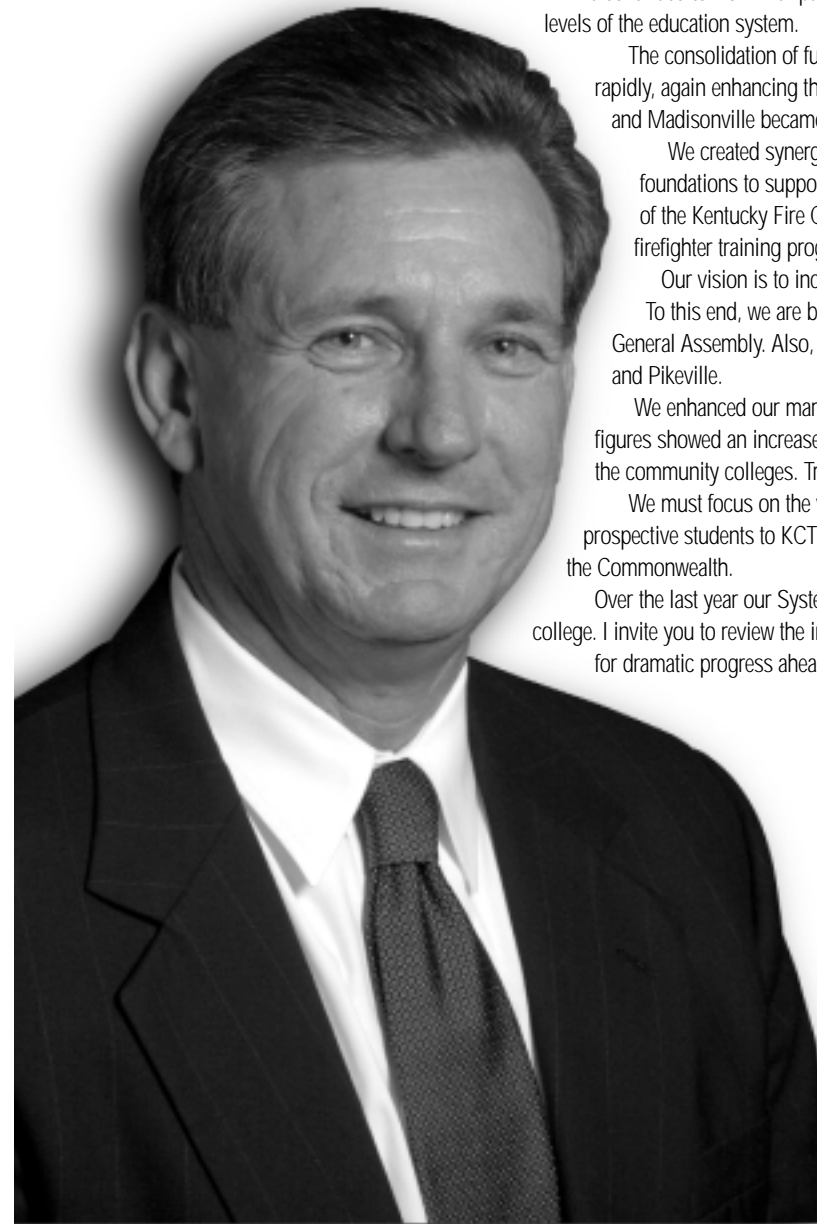


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CREDIT ENROLLMENT



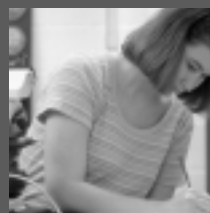
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Timeline of Events, 1999-2000 academic year

July 1999

KCTCS and state Cabinet for Families and Children launch effort to enroll more welfare recipients in college.

Five institutions become first KCTCS technical colleges to receive permission to offer degree programs.



August 1999

Dr. G. Edward Hughes, president of Hazard Community College, is appointed acting CEO of Hazard Technical College. He becomes first

KCTCS administrator to lead more than one college.

KCTCS Foundation Inc. is established and accepts its first contribution — \$200,000 from Ashland Inc. Foundation.



September 1999

KCTCS inaugurates founding president, Dr. McCall. Inaugural address stresses "Unity of Place; Unity of Purpose; Unity of People."



Ashland District

Ashland Community College	2,440
Ashland Technical College	517

Big Sandy District

Mayo Technical College	655
Prestonsburg Community College	2,462

Bluegrass District

Central Kentucky Technical College	1,041
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Bowling Green District

Bowling Green Technical College	1,093
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Elizabethtown District

Elizabethtown Community College	3,535
Elizabethtown Technical College	493

Hazard District

Hazard Community College	2,244
Hazard Technical College	386

Henderson District

Henderson Community College	1,176
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Hopkinsville District

Hopkinsville Community College	2,449
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Jefferson District

Jefferson Community College	8,398
Jefferson Technical College	1,392

Madisonville District

Madisonville Community College	1,742
Madisonville Technical College	499

Maysville District

Maysville Community College	1,276
Rowan Technical College	392

Northern Kentucky District

Northern Kentucky Technical College	728
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Owensboro District

Owensboro Community College	2,133
Owensboro Technical College	779

Somerset District

Laurel Technical College	432
Somerset Community College	2,407
Somerset Technical College	431

Southeast District

Cumberland Valley Technical College	849
Southeast Community College	2,343

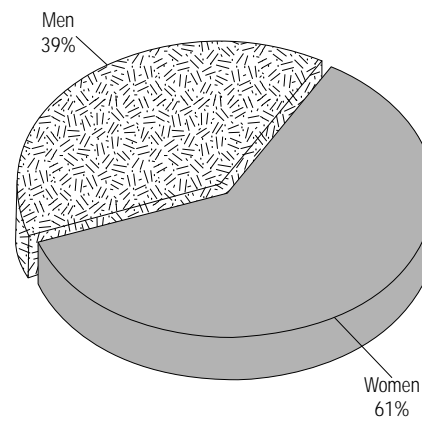
West Kentucky District

Paducah Community College	2,934
West Kentucky Technical College	762

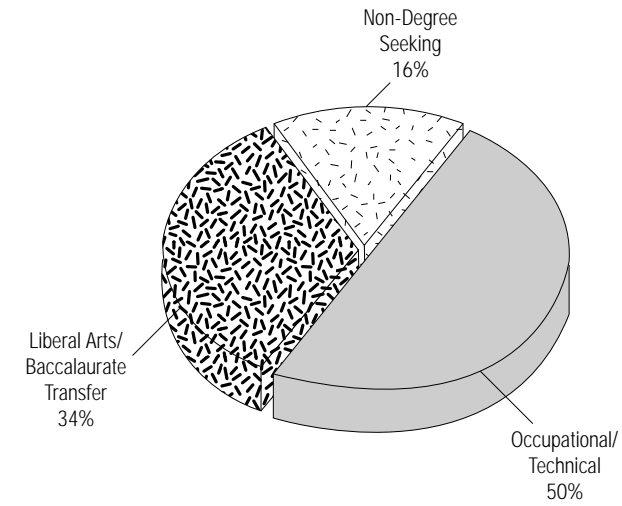
Total

45,988

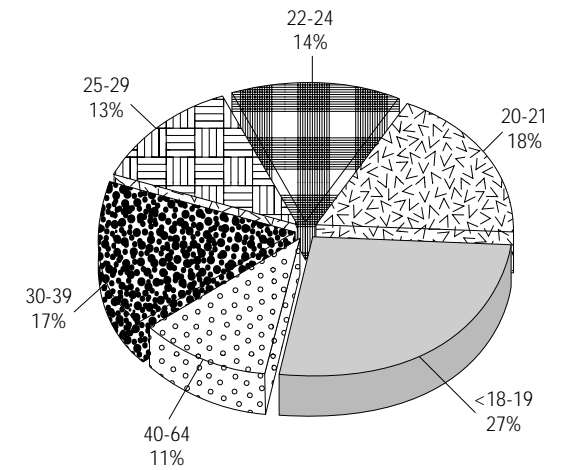
Gender



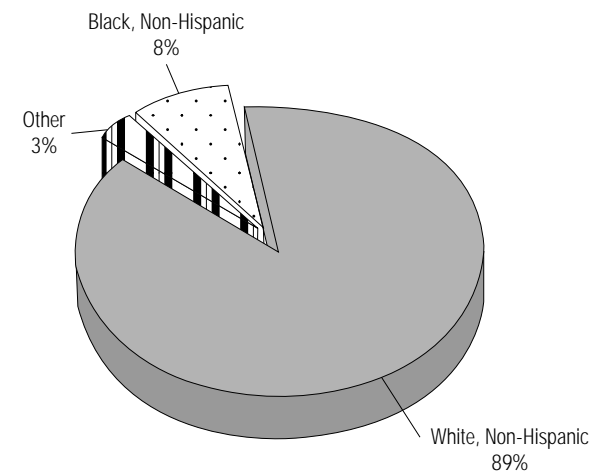
Program Category



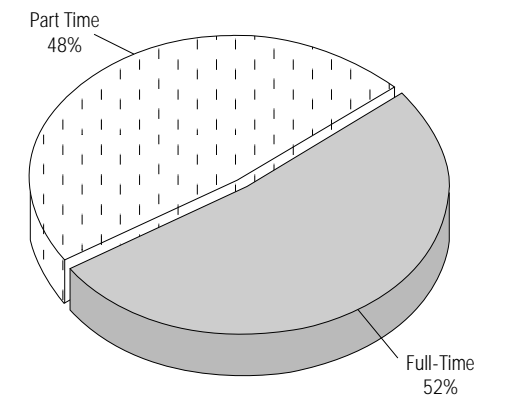
Age Group



Ethnicity



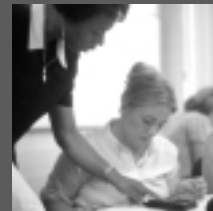
Full-Time/Part-Time



October 1999

KCTCS announces enrollment increase from fall 1998 to fall 1999.

Board of Regents approves vision statement: "To create, by the year 2020, a comprehensive community and technical college system recognized as the nation's best."



November 1999

Deloitte & Touche performs the first comprehensive, independent audit of KCTCS. The accounting firm describes the audit as "clean and unqualified."



December 1999

KCTCS employees pledge more than \$93,000 to support charities across Kentucky.



Top 10 Programs, 1998-1999	Credentials Conferred
Liberal Arts/Baccalaureate Transfer	1,604
Nursing-RN	602
Nursing-Practical	451
Business Administration and Management	371
Tractor-Trailer Driving	177
Electrical Technology	170
Medical Office Technology	169
Office Technology	151
Automotive Technology	94
Executive Assistant	94

Corrections Education*

Students enrolled in GED programs	3,552
GEDs awarded	372
Students enrolled in technical programs	1,868
Diplomas awarded	153
Students enrolled in associate degree programs	417
Degrees awarded	4

*Under contract with state government, KCTCS operations education centers in 12 state prisons.

January 2000

KCTCS announces it will introduce nation's first statewide network of ACT Centers, delivering state-of-the-art computerized testing and training to individuals, businesses and organizations.

System is one of eight recipients nationwide of a major grant from Microsoft. Award will assist KCTCS in responding to a need for information technology specialists.



February 2000

Board of Regents approves new degree programs; action means that all 28 colleges now are authorized to offer associate degrees.



March 2000

System undertakes major initiative to increase enrollment. Enrollment management project focuses on retention, recruitment and marketing.

Dr. Jo Marshall appointed president of Somerset Community College.



W O R K F O R C E T R A I N I N G / C O N T I N U I N G
E D U C A T I O N

Workforce Training/Continuing Education *

Workforce Training

Students/employees served	53,435
Businesses served	2,445
Courses offered	4,109

Continuing Education

Students served	21,894
Courses offered	1,138

Adult Education

Students served	18,870
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Employment Assessments

Clients served	26,562
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Fire/Rescue Training

Firefighters/rescue workers served	64,547
Fire departments served	802
Other agencies served	231

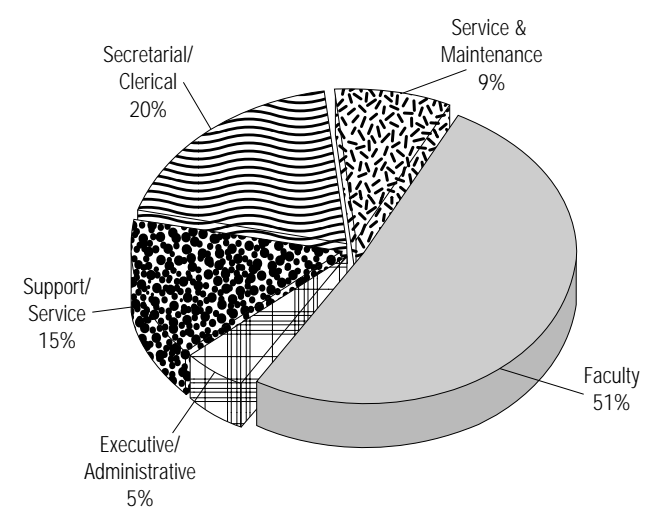
* May reflect duplication in cases of participants who enrolled in more than one training session during the academic year.

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FACULTY AND STAFF

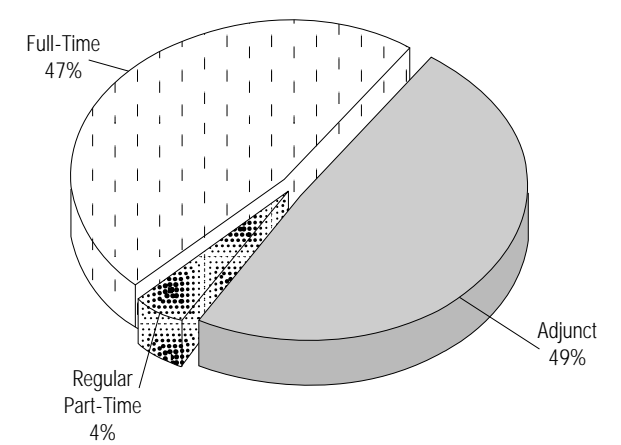


*College Employees (3,229 Full-Time)**

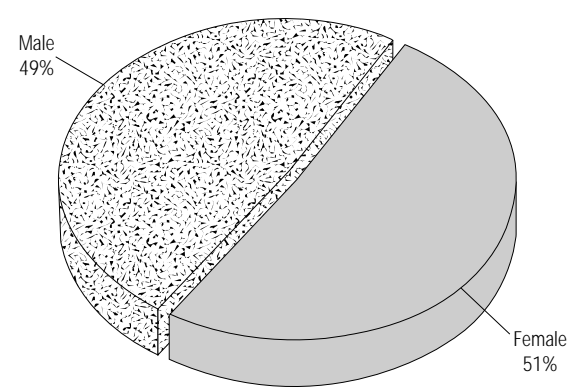


*Colleges had 222 regular part-time employees in 1999/2000

Faculty By Employment Status



Faculty By Gender

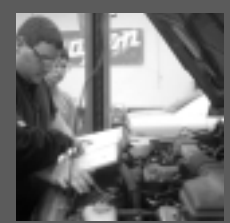


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April 2000

Governor Patton signs legislation to transfer Kentucky Fire Commission from state government to KCTCS.

Board of Regents approves the name "Bowling Green Technical College" for three campuses in Bowling Green and Glasgow.



May 2000

Dr. Bonnie Rogers is appointed president of Hopkinsville Community College.

Progress continues toward creation of state's first totally Internet-based associate degree, a

joint project by KCTCS and Kentucky Virtual University.



June 2000

KCTCS and Cisco Systems Inc. announce statewide network of academies that will train Kentuckians to fill high-paying jobs in information technology.

Private giving totaling \$9.8 million for the fiscal year sets a record for philanthropic support.

Board of Regents approves \$374 million budget; and authorizes consolidations of functions, services and programs by colleges in Louisville and Madisonville.



[FINANCIAL DATA

Financial Highlights

KCTCS operates its financial accounting system using the fund accounting methods and principles promulgated by the Governmental Accounting Standards Board and the AICPA Industry Guide "Audits of Colleges and Universities." To ensure compliance with the provisions of KRS 164A.555 to 164A.630, KCTCS is required to have an independent audit each year. The audited financial statements are approved by the KCTCS Board of Regents.

KCTCS received an unqualified audit report for its fiscal year ending June 30, 2000, from the System's independent auditors, Deloitte & Touche LLP.

As of June 30, 2000, total assets for the System were \$503 million. Total assets increased by \$32 million, or 7%, during the fiscal year. The System's property, plant and equipment accounted for \$398 million, or 79%, of the total assets. The estimated cost to complete new construction under contract as of June 30, 2000, is \$18 million.

The System's liabilities totaled \$114 million. Bonds payable represent the majority of the System's liabilities totaling \$83 million, or 73% of total liabilities. The asset to liability ratio of the System is 5:1. This ratio indicates a strong balance sheet.

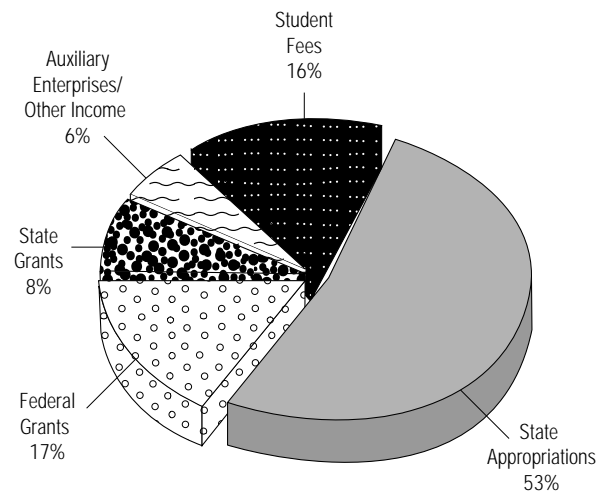
Fund balances were \$388 million and comprised current funds of \$20 million, loan funds of \$11,000, endowment funds of \$16 million and plant funds of \$352 million.

Current funds revenues for the fiscal year totaled \$308 million. The largest source of revenue for the System was state appropriations, which represent approximately 53% of revenue. Tuition, student fees, grants and contracts and other revenue sources generate the remaining balance of the System's revenue.

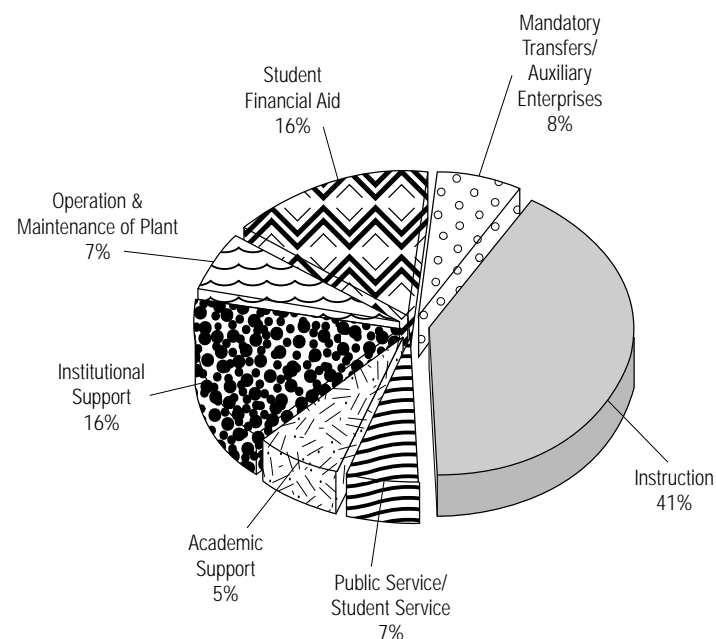
The current funds expenditures and mandatory transfers for the fiscal year were \$305 million. The largest areas of expenditures of the System were instruction (\$121 million) and student financial aid (\$49 million).

The System also issues a separate financial report each year. This report contains the independent auditors' report and the System's year-end financial statements including the balance sheet, statement of change in fund balances, and the statement of current fund revenues, expenditures and other charges. Also included are various footnotes to the financial statements.

Current Funds Revenue (in thousands) - **Total \$308,328**



Current Funds Expenditures/Mandatory Transfers (in thousands) - **Total \$305,141**



KCTCS Leadership

Board of Regents

Ms. Martha C. Johnson, Chair
 Ms. Cynthia L. Read, Vice Chair
 Mr. Bobby W. McCool, Secretary
 Mr. John R. Banks Jr.
 Mr. Richard A. Bean
 Mr. William E. Beasley
 Ms. Cynthia E. "Cindy" Fiorella
 Dr. John F. "Jack" Hanel
 Ms. Gladys F. Hoskins
 Ms. Lorna D. Littrell
 Mr. Mark A. Powell
 Mr. Gary Thomas "Tom" Underwood
 Dr. Joseph B. Wise, III

Foundation Board of Directors

Mr. Timothy C. Mosher, Chair
 Dr. C. Nelson Grote, Vice Chair
 Mr. Charles J. "Chaz" Lavelle, Secretary-Treasurer
 Mr. Alfred K. Carpenter
 Ms. Jean R. Hale
 Mr. Terry S. Jacobs
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 Mr. Roy W. Mundy, II
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 Dr. Richard Green
 Ms. Martha C. Johnson
 Dr. Michael B. McCall
 Mr. Timothy R. Burcham, CFRE

President

Dr. Michael B. McCall

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Dr. Keith W. Bird, Chancellor
 Dr. Anthony L. Newberry, Chancellor
 Mr. Timothy R. Burcham, CFRE, Vice President
 Dr. Candace S. Gosnell, Vice President
 Ms. Beverly H. Haverstock, Esq., Legal Counsel
 Dr. Jon S. Hesselden, Vice President
 Ms. Beth R. Hilliard, Executive Assistant to the President
 Dr. Judith R. James, Vice President
 Mr. J. Kenneth Walker, Vice President

College Leadership

Ashland District

Ashland Community College – Dr. Angeline G. Dvorak, President; Ashland Technical College – Mr. Richard G. Kendall, Director

Big Sandy District

Mayo Technical College – Mr. Bobby W. McCool, Acting Director; Prestonsburg Community College – Dr. Charles E. Stebbins, Interim President

Bluegrass District

Central Kentucky Technical College – Mr. Ron W. Baugh, Director

Bowling Green District

Bowling Green Technical College – Dr. Jack A. Thomas, Director

Elizabethtown District

Elizabethtown Community College – Dr. Thelma J. White, President; Elizabethtown Technical College – Mr. Carnie O. "Neil" Ramer, Director

Hazard District

Hazard Community College – Dr. G. Edward Hughes, President; Hazard Technical College – Mr. Michael J. Dixon, Interim Director

Henderson District

Henderson Community College – Dr. Patrick R. Lake, President

Hopkinsville District

Hopkinsville Community College – Mr. Carl D. Barnett, Interim President

Jefferson District

Jefferson Community College – Dr. Richard Green, President; Jefferson Technical College – Dr. Marvin L. Copes, Director

Madisonville District

Madisonville Community College – Dr. Judith L. Rhoads, President; Madisonville Technical College – Mr. Harold W. Morris, Campus Director

Maysville District

Maysville Community College – Dr. Hans J. Kuss, President; Rowan Technical College – Mr. Kenneth J. Brown, Director

Northern Kentucky District

Northern Kentucky Technical College – Dr. Earl F. Wittrock, Director

Owensboro District

Owensboro Community College – Dr. Jacqueline S. Addington, President; Owensboro Technical College – Dr. Sandra S. Appling, Interim Director

Somerset District

Laurel Technical College – Mr. Charles E. McWhorter, Director; Somerset Community College – Dr. Buford P. Howard, Interim President; Somerset Technical College – Dr. Carol Ann VanHook, Director

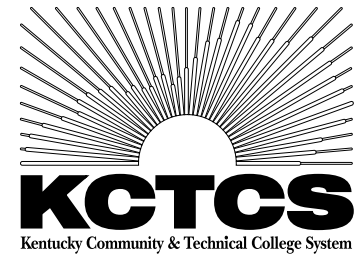
Southeast District

Cumberland Valley Technical College – Ms. Kathryn D. Sharpe, Director; Southeast Community College – Dr. William B. "Bruce" Ayers, President

West Kentucky District

Paducah Community College – Dr. Leonard F. O'Hara, President; West Kentucky Technical College – Dr. Paul E. McInturff, Director

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